

Rhode Island Unified Health Infrastructure Project (UHIP) Medicaid Eligibility and Enrollment (EE) Implementation Advanced Planning Document (IAPD)

OMB Approval Number: 0938-1268

UHIP New DDI IAPD Attachment E - Personnel FFY23

Works on Eligibility	Start Date	End Date	Organization	% of UHIP Time	Cost Allocation	Service Area	LastName	FirstName	Job Title	2022 SALARY PLUS BENEFITS	UHIP Allocation	Integrated Solution 90%	Medicaid Only	Allocated Medicaid	FFY 23 SNAP ARPA
N	10/1/2022	9/30/2023	DHS	17.2%	Integrated Solution 90%	Agency Support	BRANCO	KERRY	SR HUMAN SVS PLCY & SYS SPEC	\$ 130,858	22,560	22,560	-	-	-
N	10/1/2022	9/30/2023	DHS	21.2%	Integrated Solution 90%	Agency Support	DIGGINS	KYLE	SR HUMAN SVS PLCY & SYS SPEC	\$ 122,537	25,935	25,935	-	-	-
N	10/1/2022	9/30/2023	DHS	45.2%	Integrated Solution 90%	Agency Support	KENNEDY	SHERRI	CHF HUMAN SERVS POLCY SYS SPEC	\$ 181,702	82,138	82,138	-	-	-
N	10/1/2022	9/30/2023	DHS	20.7%	Integrated Solution 90%	Agency Support	MORGAN	JOSHUA	SR HUMAN SVS PLCY & SYS SPEC	\$ 140,986	29,128	29,128	-	-	-
N	10/1/2022	9/30/2023	DHS	20.1%	Integrated Solution 90%	Agency Support	REYNOLDS	AIMEE	SR HUMAN SVS PLCY & SYS SPEC	\$ 101,793	20,460	20,460	-	-	-
N	10/1/2022	9/30/2023	DHS	19.1%	Integrated Solution 90%	Agency Support	ROSE	PAMELA	SR HUMAN SVS PLCY & SYS SPEC	\$ 127,945	24,374	24,374	-	-	-
N	10/1/2022	9/30/2023	DHS	19.0%	Integrated Solution 90%	Agency Support	TREGLIA	CHRISTINE	SR HUMAN SVS PLCY & SYS SPEC	\$ 127,945	24,246	24,246	-	-	-
N	10/1/2022	9/30/2023	DHS	20.1%	Integrated Solution 90%	Agency Support	YEADON	DONNA	SR HUMAN SVS PLCY & SYS SPEC	\$ 157,284	31,614	31,614	-	-	-
N	10/1/2022	9/30/2023	DHS	20.9%	FFY 23 SNAP ARPA	Agency Support	BRANCO	KERRY	SR HUMAN SVS PLCY & SYS SPEC	\$ 130,858	27,336	-	-	-	27,336
N	10/1/2022	9/30/2023	DHS	4.7%	FFY 23 SNAP ARPA	Agency Support	KENNEDY	SHERRI	CHF HUMAN SERVS POLCY SYS SPEC	\$ 181,701	8,540	-	-	-	8,540
N	10/1/2022	9/30/2023	DHS	20.0%	FFY 23 SNAP ARPA	Agency Support	ROSE	PAMELA	SR HUMAN SVS PLCY & SYS SPEC	\$ 127,945	25,589	-	-	-	25,589
N	10/1/2022	9/30/2023	DHS	21.7%	FFY 23 SNAP ARPA	Agency Support	TREGLIA	CHRISTINE	SR HUMAN SVS PLCY & SYS SPEC	\$ 127,946	27,764	-	-	-	27,764
										\$ 1,659,501	349,684	260,455	-	-	89,229
N	10/1/2022	9/30/2023	DOA/DOIT	5.0%	Integrated Solution 90%	UHIP IT Mgmt	FILUMINIA	BRITTNEE	ADMINISTRATOR, OPERATIONS MANAGEMENT	\$ 173,686	8,684	8,684	-	-	-
N	10/1/2022	9/30/2023	DOA/DOIT	100.0%	Integrated Solution 90%	UHIP IT Mgmt	MERRILL	DEBRA	SYSTEMS ADMINISTRATOR (MHRH)	\$ 223,742	223,742	223,742	-	-	-
N	10/1/2022	9/30/2023	DOA/DOIT	100.0%	Integrated Solution 90%	UHIP IT Mgmt	SILVA	PHILIP	ASSISTANT DIRECTOR CENTRAL INFORMATION MGT	\$ 291,831	291,831	291,831	-	-	-
N	10/1/2022	9/30/2023	DOA/DOIT	5.0%	Integrated Solution 90%	UHIP IT Mgmt	TARDIFF	BRIAN	SENIOR INFORMATION TECHNOLOGY PROJECT	\$ 272,314	13,616	13,616	-	-	-
N	10/1/2022	9/30/2023	DOA/DOIT	30.0%	Integrated Solution 90%	UHIP IT Mgmt	TYLER	BETH	INFORMATION TECHNOLOGY PROJECT MANAGER (DOA)	\$ 199,661	59,898	59,898	-	-	-
										\$ 1,161,234	597,771	597,771	-	-	-
Y - Systems Work	10/1/2022	9/30/2023	EOHHS	50.0%	Medicaid Only	Agency Support	DECESARE	SHANNON	PRIN HUMAN SVS PLCY & SYS SPEC	\$ 150,172	75,086	-	75,086	-	-
N	10/1/2022	9/30/2023	EOHHS	50.0%	Allocated Medicaid	Agency Support	DONAGHY	DIANNE	PRIN HUMAN SVS PLCY & SYS SPEC	\$ 151,932	75,966	-	-	75,966	-
N	10/1/2022	9/30/2023	EOHHS	50.0%	Allocated Medicaid	Agency Support	DURAND	JACQUELINE	PRIN HUMAN SVS PLCY & SYS SPEC	\$ 154,500	77,250	-	-	77,250	-
N	10/1/2022	9/30/2023	EOHHS	50.0%	Allocated Medicaid	Agency Support	GROSSO	KRISTEN	PRIN HUMAN SVS PLCY & SYS SPEC	\$ 141,739	70,869	-	-	70,869	-
N	10/1/2022	9/30/2023	EOHHS	50.0%	Allocated Medicaid	Agency Support	MACINTOSH	AMY	SR HUMAN SVS PLCY & SYS SPEC	\$ 133,456	66,728	-	-	66,728	-
Y - Systems Work	10/1/2022	9/30/2023	EOHHS	50.0%	Medicaid Only	Agency Support	MCGRATH	SALLY	INTERDEPARTMENTAL PROJECT MGR	\$ 191,309	95,654	-	95,654	-	-
N	10/1/2022	9/30/2023	EOHHS	50.0%	Allocated Medicaid	Agency Support	NASCIMENTO	GINA	CHIEF MEDICAL CARE SPECIALIST	\$ 188,306	94,153	-	-	94,153	-
N	10/1/2022	9/30/2023	EOHHS	50.0%	Allocated Medicaid	Agency Support	PONT	KAREN	SR HUMAN SVS PLCY & SYS SPEC	\$ 156,517	78,259	-	-	78,259	-
N	10/1/2022	9/30/2023	EOHHS	50.0%	Allocated Medicaid	Agency Support	SALVO	ANTHONY	CHIEF OF FAMILY HEALTH SYSTEMS	\$ 160,950	80,475	-	-	80,475	-
N	10/1/2022	9/30/2023	EOHHS	50.0%	Allocated Medicaid	Agency Support	SCHMELTZ	JEFFREY	PROGRAMMING SERVICES OFFICER	\$ 137,578	68,789	-	-	68,789	-
N	10/1/2022	9/30/2023	EOHHS	50.0%	Allocated Medicaid	Agency Support	TICHENOR	BRIAN	IMPLMNT DIR-POLICY & PROGRAMS	\$ 166,821	83,411	-	-	83,411	-
N	10/1/2022	9/30/2023	EOHHS	50.0%	Allocated Medicaid	Agency Support	WILSON	DIANNE	HUMAN SERVS POLICY & SYS SPEC	\$ 99,936	49,968	-	-	49,968	-
N	10/1/2022	9/30/2023	EOHHS	25.0%	Integrated Solution 90%	Admin - Finance	WU	MAUREEN	ASSOC DIRECTOR (FINANCIAL MGMT)	\$ 244,692	61,173	61,173	-	-	-
										\$ 2,077,908	977,781	61,173	170,740	745,867	-
N	10/1/2022	9/30/2023	HSRI	14.0%	Integrated Solution 90%	Agency Support	CUCCO	JOHN	DEPUTY DIRECTOR OF HEALTHSOURCE RI	\$ 268,207	37,549	37,549	-	-	-
N	10/1/2022	9/30/2023	HSRI	80.0%	Integrated Solution 90%	Agency Support	LUTHER	STEPH	INTERDEPARTMENTAL PROJECT MANAGER	\$ 178,847	143,078	143,078	-	-	-
N	10/1/2022	9/30/2023	HSRI	27.0%	Integrated Solution 90%	Agency Support	VACANT		CHIEF STRATEGIC PLANNING, MONITORING & EVAL.	\$ 218,531	59,003	59,003	-	-	-
N	10/1/2022	9/30/2023	HSRI	23.0%	Integrated Solution 90%	Agency Support	VACANT		SENIOR POLICY ANALYST	\$ 143,539	33,014	33,014	-	-	-
N	10/1/2022	9/30/2023	HSRI	27.0%	Integrated Solution 90%	Agency Support	COSS	JULISSA	INTERDEPARTMENTAL PROJECT MANAGER	\$ 166,493	44,953	44,953	-	-	-
										\$ 975,618	317,598	317,598	-	-	-
Grand Total										\$ 5,874,260	2,242,834	1,236,996	170,740	745,867	89,229